

**Island Corridor Foundation**

Budget 2017

General Account

January 1 - December 31 2017

2017 Budget

**REVENUES**

Telus Lease	329,940.00
Fees & Leases	200,000.00

Total	<u>529,940.00</u>
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**EXPENDITURES**

Planning	5,000.00
Engineering	20,000.00
Legal	75,000.00
Insurance	35,000.00
Salaries	192,000.00
Administration	48,000.00
Board Expenses	18,000.00
Travel	6,000.00
Audits & Accounting	15,000.00
Property Taxes	10,000.00
Communication	20,000.00
Office Expense	15,000.00
Rail Maintenance (Alberni Sub)	20,000.00
Maintenance of Way	15,000.00
Contingency	20,000.00

Total	<u>514,000.00</u>
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15,940.00